

Ordinance #757

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2025.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One								
APPROPRIATIONS	General Fund (101)	Special Tax (211)	Special Tax (213)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)	Solid Waste (612)
410 General Government								
4100 Council/Mayor	\$ 721,108							
4141 Legal Attorney	\$ 255,000							
4142 Finance	\$ 848,840							
4143 Human Resources	\$ 403,577							
Total General Government	\$ 2,228,525							
420 Public Safety								
4211 Police	\$ 4,273,432							
Totals Police Departments	\$ 4,273,432							
431 Public Works								
4311 Public Works Administration	\$ 298,923							
4312 Roads	\$ 1,980,078							
4313 Engineering	\$ 369,230							
4314 Fleet	\$ 230,566							
Total Public Works	\$ 2,878,797							
450 Culture and Recreation								
4521 Parks	\$ 937,741							
Total Culture and Recreation	\$ 937,741							
460 Conservation & Development								
4652 Planning & Zoning	\$ 1,374,120							
Total Conservation & Development	\$ 1,374,120							
211 Special Fund								
4801 Promoting the City		\$ 640,208						
213 Special Fund								
4800 Business Improvement District #1			\$ 171,000					
4807 Business Improvement District #2			\$ 1,781,600					
501 Capital Projects								
9003 Well #10				\$ 726,136				
9004 14/16 Wastewater Upsizing				\$ 7,644,543				
9008 Foxborough Trail Solar Lighting				\$ 81,000				
9009 Foxborough Park Bridge Replacement				\$ 170,000				
9011 Prarie View Water Tank #4 Replacement				\$ 3,541,250				
9012 PW Administrative Building				\$ 36,000				
9021 Sidewalk- 225th and Tower Rd (Phase 4)				\$ 109,785				
9025 FEMA HMGP Generators - Wells 4 & 5				\$ 240,135				
9028 FEMA HMGP GNRTRS CH				\$ 53,419				
9031 FEMA H&H STUDY				\$ 150,000				

9032 Cheyenne Blvd/ Westgate Sewer						\$	6,260,000														
9037 Well 7						\$	400,000														
9041 Cheyenne Blvd. Road Extension						\$	3,000,000														
9043 Fuel Island Cover						\$	8,000														
9049 City Hall Expansion						\$	160,000														
9050 Tank 6 Liner						\$	125,000														
9051 West Sunnydale Street						\$	2,000,000														
9052 N. Ellsworth Rd. Street and Intersections						\$	775,000														
755 TIF Fund																					
4100 TIF Loans						\$		1,200,000													
602 Enterprise Fund																					
4335 Water									\$	3,723,300											
604 Enterprise Fund																					
4321 Sewer										\$	2,398,257										
612 Solid Waste Fund																					
4323 Solid Waste											\$	452,541									
TOTAL 2025 APPROPRIATIONS							11,692,615	\$	640,208	\$	1,952,600	\$	25,480,268	\$	1,200,000	\$	3,723,300	\$	2,398,257	\$	452,541

REVENUE																					
Estimated Carryover Utilized	\$	1,512,881	\$	455,612	\$	3,806,207	\$	4,572,029	\$	137	\$	2,638,289	\$	1,043,079	\$	73,509					
310 Taxes	\$	6,747,537																			
320 Licenses and Permits	\$	571,700																			
330 Intergovernmental Revenue	\$	1,055,031																			
340 Charges for Goods and Services	\$	15,000																			
350 Fines & Forfeitures	\$	12,500																			
360 Miscellaneous	\$	1,320,000																			
390 Other Finances Sources	\$	685,914																			
Total Government Funds	\$	10,407,681																			
313 Spec Rev Liquor, Lodge, Dining			\$	450,000	\$	-															
346 Event Center Activities			\$	42,500	\$	-															
367 Donations			\$	-	\$	-															
Total Special Revenue Fund 211	\$	-	\$	492,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
316 BID #1 Occupancy Tax			\$	-	\$	1,950,000															
316 BID #2 Occupancy Tax			\$	-	\$	1,750,000															
Total Special Revenue Fund 213	\$	-	\$	-	\$	3,700,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
390 Debt Proceeds	\$	-	\$	-	\$	-	\$	14,065,760	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
334 Grant Revenue								10,047,382													
Total Capital Projects Revenue Fund	\$	-	\$	-	\$	-	\$	24,113,142	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
311 TID Revenue									\$	1,200,000											
Total TIF Revenue Fund	\$	-	\$	-	\$	-	\$	-	\$	1,200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$
360 Enterprise Funds - Miscellaneous	\$	-	\$	-	\$	-	\$	-	\$	-	\$	772,396	\$	-	\$	-	\$	-	\$	-	\$
380 Enterprise Funds - Charges for Goods and Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,893,600	\$	3,014,709	\$	475,392					
Total Enterprise Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,665,996	\$	3,014,709	\$	475,392					

